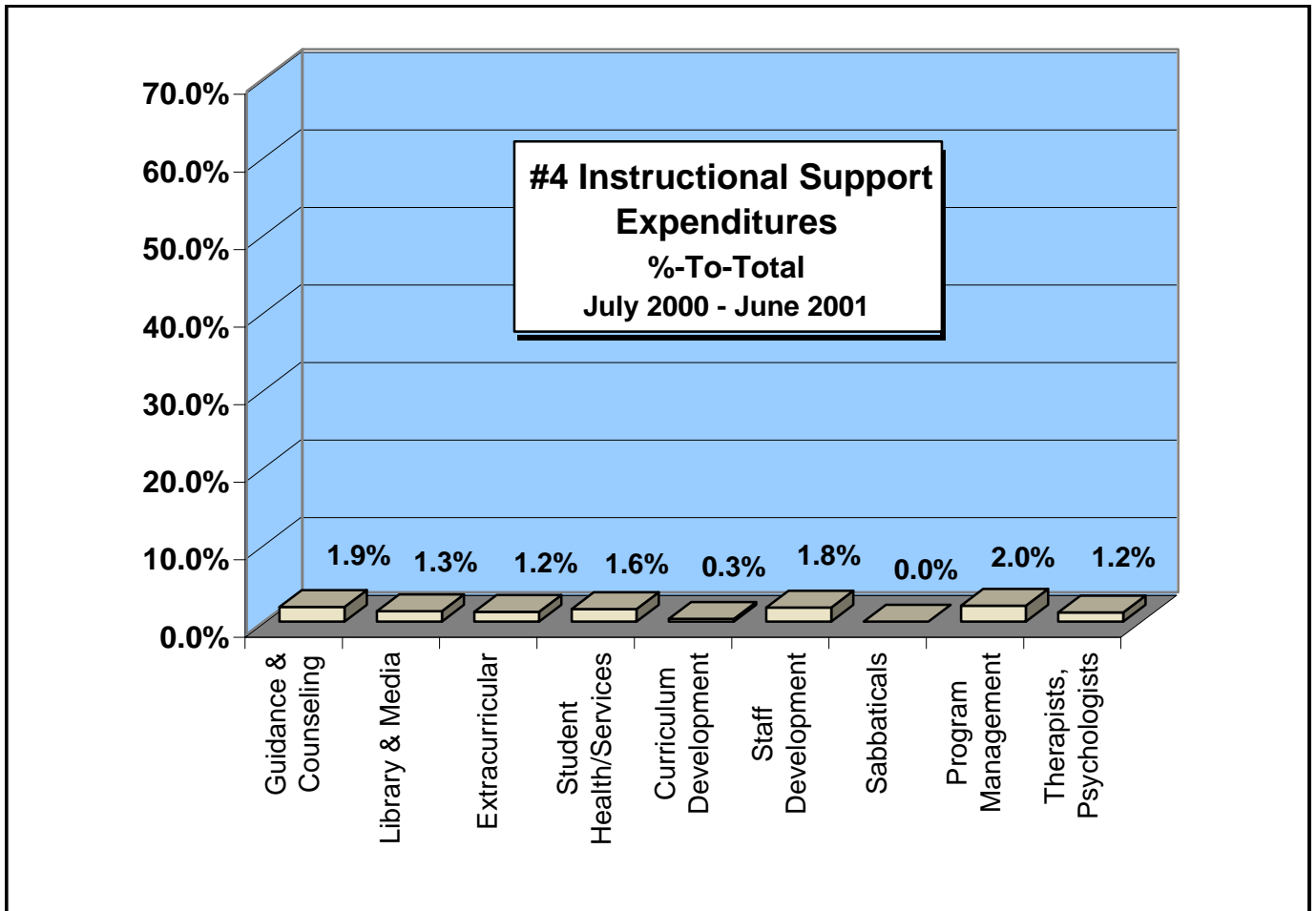


Lincoln School District



District Enrollment (ADM): 3,565	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$590,808	\$166	1.9%
Library & Media	\$415,483	\$117	1.3%
Extracurricular	\$393,720	\$110	1.2%
Student Health & Services	\$510,729	\$143	1.6%
Curriculum Development	\$103,326	\$29	0.3%
Staff Development & Support	\$571,550	\$160	1.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$643,822	\$181	2.0%
Therapists, Psychologists, et al	\$373,709	\$105	1.2%
Instructional Support Expenditures	\$3,603,148	\$1,011	11.4%
Total District	\$31,575,505	\$8,857	100.0%